Special Meeting of the Windemere Township Board - October 22, 2019

The meeting was called to order at 5:36 PM by Chairman, John Wesely. Others present were Supervisors, Pete Steen & Heidi Kroening, Treasurer, Ron Mossberg, Clerk, Scott Danelski and Road Maintenance Department Road Supervisor, Mike Buetow.

WINDEMERE TOWNSHIP 2020 BUDGET :

The Windemere Township 2020 budget was discussed. The purpose of the budget is to inform the township constituents of the proposed upcoming costs for the next calendar year and then use that information for setting the next levy at the township's annual meeting. Treasurer Ron Mossberg created an Excel spreadsheet showing the previous three year's expenditures and also a three-year average of expenditures to help the board supervisors set the budget. Comparisons were made of the 2019 budgeted costs versus the 2019 actual expenditures and a first draft of the 2020 budget was completed. Board Supervisors will work with each department to finalize costs for each department and the final 2020 budget to be set at a later date.

Motion made by Wesely, seconded by Steen to adjourn the special meeting at 7:47 PM.

Motion passed, 3 Aye – 0 Nay.

RESPECTFULLY SUBMITTED :

APPROVED :

Clerk, Scott Danelski

Chairman, John Wesely